

Budget Workshop of September 28, 2021

Present were: Mayor Neal, Councilmembers Naillon, Marthaller, McElheran and Moser.
Absent: Hart.

Budget workshop began at 6:30 pm.

Clerk Denney explained that 3 budget workshops have been scheduled this year instead of 5, as 3 is all that is typically needed. Denney explained the workbook contents.

Clerk Denney presented her budget request, which included:

- Legislative
- Judicial
- City Hall
- Finance / Administration
- AWC Fees
- Fire
- Wages

Review of line items and explanation given on each.

Superintendent Thompson presented his budget request; which included:

- Airport
- Street
- Park
- Water
- Sewer
- Garbage
- Shared Expenses
- Levee Maintenance
- Wages

Review of line items and explanation given on each.

Chief Langford presented the Police Department budget request; review of line items and explanation given on each.

Clerk Denney gave a brief overview of hotel/motel tax applications received; stated that Chamber President Karen Frisbie requested to be allowed to explain her application during the October 12th budget workshop.

Next budget workshop to be held Tuesday, October 12, 2021 at 6:30 pm.

Budget Workshop ended at 7:45 pm.

Budget Workshop Minutes approved _____

Mayor

Clerk